

CITY OF DETROIT
2001- 2002 BUDGET
CAPITAL IMPROVEMENTS
GENERAL CITY AGENCIES

APPROPRIATIONS:	BOND SALE	INVESTMENT EARNINGS	STREET FUNDS	TOTALS
ARTS				
D.I.A. Improvements.....	\$5,000,000	\$71,000		\$5,071,000
C.WRIGHT MUSEUM OF AFRICAN-AMERICAN HISTORY				
Parking.....	\$1,000,000			\$1,000,000
CIVIC CENTER				
Cobo Hall Transformers.....	\$600,000			\$600,000
Heliport Roof.....	500,000			500,000
Roof and Parapet.....	500,000			500,000
Sub-Total.....	\$1,600,000			\$1,600,000
DEPARTMENT OF PUBLIC WORKS				
Solid Waste Division- Roof Parking.....	\$1,600,000	\$400,000		\$2,000,000
Equipment.....			\$1,463,574	1,463,574
New Street Construction.....			6,320,000	6,320,000
Street Resurfacing.....			4,032,879	4,032,879
Street Resurfacing- Contractual.....			17,945,654	17,945,654
Traffic Control Improvements.....			4,150,000	4,150,000
Traffic Control Improvements- State.....			8,600,000	8,600,000
Traffic Control Roadways- Federal Aid.....			8,345,570	8,345,570
Sub-Total.....	\$1,600,000	\$400,000	\$50,857,677	\$52,857,677
FIRE				
Public Safety Mall	\$1,500,000			\$1,500,000
Fire Station Repairs & Renovation.....	1,500,000	\$500,000		2,000,000
Sub-Total.....	\$3,000,000	\$500,000		\$3,500,000
HEALTH				
Buildings & Sites.....	\$1,000,000			\$1,000,000
HISTORICAL				
Building Expansion- Planning.....		\$50,000		\$50,000
Collection Resource Center- Planning.....		20,000		20,000
Sub-Total.....		\$70,000		\$70,000
LIBRARY				
Children's Library	\$1,750,000			\$1,750,000
PLANNING AND DEVELOPMENT				
Residential Sites.....		\$1,000,000		\$1,000,000
Commercial Industrial Sites.....		761,000		761,000
Trafficways Development.....	\$1,000,000			1,000,000
Uniroyal Site.....	3,500,000			3,500,000
Sub-Total.....	\$4,500,000	\$1,761,000		\$6,261,000
AIRPORT				
Airport Crack Sealing.....	\$20,000			\$20,000
Heliport Upgrade.....	250,000			250,000
T-Hangar Construction.....	250,000			250,000
Airport Local Match-Access & Parking Improvements.....	30,000			30,000
Sub-Total.....	\$550,000			\$550,000
POLICE				
Security	\$500,000	\$1,500,000		\$2,000,000
Precinct Renovations.....	1,500,000	500,000		2,000,000
Public Safety Mall	1,500,000			1,500,000
Headquarters-Feasibility Study.....	400,000			400,000
Sub-Total.....	\$3,900,000	\$2,000,000		\$5,900,000
PUBLIC LIGHTING				
Capital Abatement.....	\$1,800,000			\$1,800,000
Remote Electric Meter Reading.....	150,000			150,000
Main Street Lighting.....	1,000,000			1,000,000
Rusted Metal & Wooden Pole Replacement.....	850,000			850,000
Substation Improvements.....	1,000,000			1,000,000
Traffic Signal Controller Upgrade.....	1,000,000			1,000,000
Traffic Signal Feed Revisions.....	500,000			500,000
Sub-Total.....	\$6,300,000			\$6,300,000
RECREATION				
Belle Isle Park Improvements.....	\$1,000,000			\$1,000,000
Park Development-Force Work.....	2,000,000			2,000,000
Parks & Landscape.....	1,000,000	\$1,100,000		2,100,000
Recreation Facility Improvements.....	4,000,000	1,000,000		5,000,000
Riverfront Parks.....		500,000		500,000
Eastern Market.....		400,000		400,000
Sub-Total.....	\$8,000,000	\$3,000,000		\$11,000,000
ZOO				
Veterinary Hospital.....	\$500,000			\$500,000
Restrooms Upgrades.....	500,000			500,000
Chimp Moat.....	800,000			800,000
Railroad Improvements.....		\$100,000		100,000
Sub-Total.....	\$1,800,000	\$100,000		\$1,900,000
APPROPRIATED/UNSOLD PROJECTS.....	\$5,000,000			\$5,000,000
APPROPRIATION TOTALS.....	\$45,000,000	\$7,902,000	\$50,857,677	\$103,759,677
REVENUES:				
Sale of General Obligation Bonds.....	\$45,000,000			\$45,000,000
Bond Fund Investment Earnings.....		\$7,902,000		7,902,000
Street Fund Reimbursement - Gas & Weight Taxes.....			\$50,857,677	50,857,677
REVENUE TOTALS.....	\$45,000,000	\$7,902,000	\$50,857,677	\$103,759,677